

North River Fire District Firefighters' Retirement Trust Fund  
October 1, 2017-September 30, 2018 Proposed Budget

<u>Expenditure Type</u>	<u>Budget Amount</u>
Actuary	\$25,000.00
Administrator	\$16,000.00
Attorney	\$15,000.00
IME Physician Fees	\$3,000.00
Auditor	\$0.00
Custodian of Funds	\$15,000.00
Fiduciary Insurance	\$4,200.00
School, Travel and Dues	\$5,000.00
Performance Monitoring	\$17,500.00
Miscellaneous	\$2,000.00
<u>Totals</u>	<u>\$102,700.00</u>